

# ALPS MOTOR FINANCE LIMITED

Regd. Office : D-5, Arya Nagar Society, 91, Patparganj, New Delhi-110092

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.03.2012

Amount in ₹

PARTICULARS	3 months Ended 31.03.2012	Preceding 3 months Ended 31.12.2011	Corresponding 3 months ended 31.03.2011 in the previous year	Year to date figures for current period ended 31.03.2012	Previous accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	3	3	3	12	12
1(a). Net Sales/Income from Operations	0	0	0	0	0
(b). Other operating Income	0	0	392,846	339,400	1,569,384
Total Income	0	0	392,846	339,400	1,569,384
<b>2. EXPENDITURE</b>					
a. (Increase)/Decrease in stock in trade and work in progress	(5,025,255)	(2,754,385)	0	(12,385,173)	0
b. Purchase of Material	5,025,255	2,754,385	0	12,385,173	0
c. Employees cost	50,000	63,600	51,393	220,075	211,165
d. Depreciation	636	0	733	626	733
e. Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	49,614	22,095	18,337	112,368	31,346
f. Total	100,250	85,695	70,463	333,069	243,244
3. Profit from Operations before interest & exceptional items (1-2)	(100,250)	(85,695)	322,383	6,331	1,326,140
4. Other Income					
5. Profit before interest & exceptional items (3+4)	(100,250)	(85,695)	322,383	6,331	1,326,140
6. Interest					
7. Profit after interest but before exceptional items (5-6)	(100,250)	(85,695)	322,383	6,331	1,326,140
8. Exceptional items					
9. Profit (+)/ Loss (-) before tax (7+8)	(100,250)	(85,695)	322,383	6,331	1,326,140
10. Tax expense	0	0	99,616	59,410	410,000
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(100,250)	(85,695)	222,767	(53,080)	916,140
12. Extraordinary Items (net of tax expense Rs.....)					
13. Net Profit(+)/ Loss(-) for the period (11-12)	(100,250)	(85,695)	222,767	(53,080)	916,140
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	30,330,200 10	30,330,200 10	30,330,200 10	30,330,200 10	30,330,200 10
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.03)	(0.03)	0.07	(0.02)	0.30
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.03)	(0.03)	0.07	(0.02)	0.30

Number of shares	2,719,990	2,719,990	2,719,990	2,719,990	2,719,990.00
Percentage of shareholding	89.68%	89.68%	89.68%	89.68%	89.68%
<b>18. Promoters &amp; promoter group Shareholding**</b>					
a). Pledged / Encumbered - Number of Shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b). Non-encumbered - Number of shares	313,030	313,030	313,030	313,030	313,030
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	10.32%	10.32%	10.32%	10.32%	10.32%

1. The aforesaid results were taken on record at the meeting of Board of Directors held on 27.04.2012
2. The above results are subject to limited audit review by the statutory auditors of the Company.
3. Figures of previous year have been reclassified/regrouped/consolidated wherever necessary
4. No investors complaints was pending at the beginning of quarter. No complaint was received during the quarter

Place: Mumbai  
Date : 27.04.2012

By the order of Board  
For ALPS MOTOR FINANCE LIMITED  
Hkg  
Himanshu Agarwal  
Director