

# ALPS MOTOR FINANCE LIMITED

Regd. Office : Flat-U, South Patel Market , New Delhi-110008

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2011

Amount in ₹

PARTICULARS	Quarter ending 31.12.2011	Quarter ending 31.12.2010	Nine Months ending 31.12.2011	Nine Months ending 31.12.2010	Financial Year ending 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	3	3	3	12	12
1(a). Net Sales/Income from Operations	0	393,632	339,400	1,176,538	1,569,384
(b). Other operating Income	0	0	0	0	0
Total Income	0	393,632	339,400	1,176,538	1,569,384
<b>2. EXPENDITURE</b>					
a. (Increase)/Decrease in stock in trade and work in progress	(2,754,385)	0	(7,359,918)	0	0
b. Purchase of Material	2,754,385		7,359,918		
c. Employees cost	63,600	48,046	170,075	145,022	211,165
d. Depreciation	0	0	0	0	733
e. Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	22,095	18,522	62,754	28,492	31,346
f. Total	85,695	66,568	232,829	173,514	243,244
3. Profit from Operations before interest & exceptional items (1-2)	(85,695)	327,064	106,571	1,003,024	1,326,140
4. Other Income					
5. Profit before interest & exceptional items (3+4)	(85,695)	327,064	106,571	1,003,024	1,326,140
6. Interest					
7. Profit after interest but before exceptional items (5-6)	(85,695)	327,064	106,571	1,003,024	1,326,140
8. Exceptional items					
9. Profit (+)/ Loss (-) before tax (7+8)	(85,695)	327,064	106,571	1,003,024	1,326,140
10. Tax expense	0	101,063	59,410	309,934	410,000
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(85,695)	226,001	47,161	693,090	916,140
12. Extraordinary Items (net of tax expense Rs.....)	0				
13. Net Profit(+)/ Loss(-) for the period (11-12)	(85,695)	226,001	47,161	693,090	916,140
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	30,330,200 10	30,330,200 10	30,330,200 10	30,330,200 10	30,330,200 10
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.03)	0.07	0.02	0.23	0.30
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.03)	0.07	0.02	0.23	0.30

<b>17. Public shareholding</b>					
Number of shares	2,719,990	2,719,990	2,719,990	2,719,990	2,719,990.00
Percentage of shareholding	89.68%	89.68%	89.68%	89.68%	89.68%
<b>18. Promoters &amp; promoter group Shareholding**</b>					
<b>a). Pledged / Encumbered - Number of Shares</b>					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
<b>b). Non-encumbered - Number of shares</b>					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	10.32%	10.32%	10.32%	10.32%	10.32%

1. The aforesaid results were taken on record at the meeting of Board of Directors held on 10.02.2012
2. The above results are subject to limited audit review by the statutory auditors of the Company.
3. Figures of previous year have been reclassified/regrouped/consolidated wherever necessary

Place: Delhi

Date : 10/02/2012

By the order of Board  
For ALPS MOTOR FINANCE LIMITED

10/02/2012  
Charanjit Thakur  
Director