

# ALPS MOTOR FINANCE LIMITED

Reg. Office: D-5, Arya Nagar Society, 91, Patparganj, New Delhi-110092

## PART-I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Amount in Rs.)

	Particulars	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	<b>Income from Operations</b>	<b>Unaudited</b>	<b>Audited</b>	<b>Unaudited</b>	<b>Audited</b>
	a) Net sales/Income from operations	90,000.00	-	-	-
	b) Other operating income	14,540.00	-	-	339,400.00
	<b>Total Income from Operations (Net)</b>	<b>104,540.00</b>	<b>-</b>	<b>-</b>	<b>339,400.00</b>
2	<b>Expenses</b>				
	a) Cost of Materials consumed	-	-	-	-
	b) Purchase of Stock-in-trade	-	5,025,255.00	2,032,232.00	12,385,173.00
	c) Changes in inventories of finished goods, WIP and stock in trade	-	(5,025,255.00)	(2,032,232.00)	(12,385,173.00)
	d) Employee benefits expenses	55,320.00	50,000.00	55,075.00	220,075.00
	e) Depreciation and amortisation expenses	-	636.00	-	626.00
	f) Power & Fuel	-	-	-	-
	g) Other expenses	35,460.00	49,614.47	21,432.00	112,368.47
	<b>Total Expenses</b>	<b>90,780.00</b>	<b>100,250.47</b>	<b>76,507.00</b>	<b>333,069.47</b>
3	Profit/(Loss) from operations before other Income, finance cost and Exceptional Items(1-2)	<b>13,760.00</b>	<b>(100,250.47)</b>	<b>(76,507.00)</b>	<b>6,330.53</b>
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	13,760.00	(100,250.47)	(76,507.00)	6,330.53
6	Finance cost	-	-	-	-
7	Profit/(Loss) from ordinary activities after Finance cost but before exceptional items (5-6)	13,760.00	(100,250.47)	(76,507.00)	6,330.53
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	13,760.00	(100,250.47)	(76,507.00)	6,330.53
10	Tax expenses				
	- Current Tax	-	-	-	59,410.19
	- Deferred Tax Liabilities / (Assets)	-	-	-	-
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	13,760.00	(100,250.47)	(76,507.00)	(53,079.66)
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	13,760.00	(100,250.47)	(76,507.00)	(53,079.66)
14	Paid up Share Capital	30,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00
	Equity Shares (Face Value of ₹10/- each)	3,033,020	3,033,020	3,033,020	3,033,020
15	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year				
16	Earning per share before extraordinary items (Basic & Diluted)(Not Annualised)				
	a) Before extraordinary items (In ₹)	0.005	(0.03)	(0.03)	0.02
	b) After extraordinary items (In ₹)	0.005	(0.03)	(0.03)	0.02

## PART-II SELECT INFORMATION FOR THE QUARTER ENDED 30 th JUNE, 2012

A	PARTICULARS OF SHAREHOLDING	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Public Shareholding	<b>Unaudited</b>	<b>Audited</b>	<b>Unaudited</b>	<b>Audited</b>
	- Number of Shares	2,825,020	2,825,020	2,825,020	2,825,020
	- Percentage of Shareholding	93.14	93.14	93.14	93.14

2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	-Number of shares	-	-	-	-
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares(as a % of the total share capital of the Company)	-	-	-	-
	b) Non- encumbered				
	-Number of shares	208,000	208,000	208,000	208,000
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares(as a % of the total share capital of the Company)	6.86	6.86	6.86	6.86

**NOTES:**

- 1 The aforesaid results were taken on record at the meeting of Board of Directors held on 27.07.2012
- 2 The above Results are subject to limited audit review by the statutory auditors of the Company.
- 3 Figures of previous year have been reclassified / regrouped / consolidated wherever necessary.

**FOR ALPS MOTOR FINANCE LIMITED**

**Place : New Delhi**

**Date : 27.07.2012**

**DIRECTOR**