

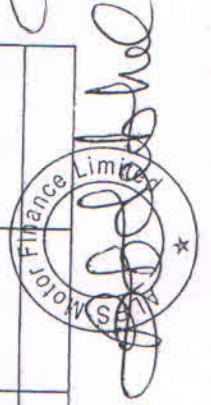
ALPS MOTOR FINANCE LIMITED

Reg. Office: D-5, Arya Nagar Society, 91, Patparganj, New Delhi-110092

PART-I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Amount in Rs.)

Particulars	30.06.2013		31.03.2013		30.06.2012		31.03.2013	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Income from Operations							
a) Net sales/income from operations	9,879,784.82	8,301,546.00	90,000.00	8,601,546.00	90,000.00	8,601,546.00	90,000.00	8,601,546.00
b) Other operating income	75,073.00	22,869.00	14,540.00	61,850.00	14,540.00	61,850.00	14,540.00	61,850.00
Total Income from Operations (Net)	9,954,857.82	8,324,415.00	104,540.00	8,663,396.00	104,540.00	8,663,396.00	104,540.00	8,663,396.00
2	Expenses							
a) Cost of Materials consumed	-	-	-	-	-	-	-	-
b) Purchase of Stock-in-trade	1,300,000.00	4,094,958.00	-	4,094,958.00	-	4,094,958.00	-	4,094,958.00
c) Changes in inventories of finished goods, WIP and stock in trade	8,472,882.00	3,912,291.00	-	3,912,291.00	-	3,912,291.00	-	3,912,291.00
d) Employee benefits expenses	82,050.00	86,500.00	55,320.00	245,600.00	55,320.00	245,600.00	55,320.00	245,600.00
e) Depreciation and amortisation expenses	11,153.78	58,275.00	-	58,275.00	-	58,275.00	-	58,275.00
f) Power & Fuel	-	-	-	-	-	-	-	-
g) Other expenses	48,844.47	65,264.00	35,460.00	184,256.00	35,460.00	184,256.00	35,460.00	184,256.00
Total Expenses	9,914,730.25	8,217,288.00	90,780.00	8,495,380.00	90,780.00	8,495,380.00	90,780.00	8,495,380.00
3	Profit/(Loss) from operations before other income, finance cost and Exceptional Items(1-2)							
	40,127.57	107,127.00	13,760.00	168,016.00	13,760.00	168,016.00	13,760.00	168,016.00
4	Other Income							
	-	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)							
	40,127.57	107,127.00	13,760.00	168,016.00	13,760.00	168,016.00	13,760.00	168,016.00
6	Finance cost							
	-	-	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after Finance cost but before exceptional items (5-6)							
	40,127.57	107,127.00	13,760.00	168,016.00	13,760.00	168,016.00	13,760.00	168,016.00
8	Exceptional Items							
	-	-	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)							
	40,127.57	107,127.00	13,760.00	168,016.00	13,760.00	168,016.00	13,760.00	168,016.00
10	Tax expenses							
- Current Tax	-	58,588.00	-	58,588.00	-	58,588.00	-	58,588.00
- Deferred Tax Liabilities / (Assets)	-	3,798.00	-	3,798.00	-	3,798.00	-	3,798.00
11	Net Profit/(Loss) from ordinary activities after tax (9-10)							
	40,127.57	44,741.00	13,760.00	105,630.00	13,760.00	105,630.00	13,760.00	105,630.00
12	Extraordinary items (Net of tax expenses)							
	-	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)							
	40,127.57	44,741.00	13,760.00	105,630.00	13,760.00	105,630.00	13,760.00	105,630.00
14	Paid up Share Capital							
	46,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00	30,330,200.00
15	Equity Shares (Face Value of ₹10/- each)							
	4,633,020	3,033,020	3,033,020	3,033,020	3,033,020	3,033,020	3,033,020	3,033,020
	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year							
	-	-	-	-	-	-	-	-
16	Earning per share before extraordinary items (Basic & Diluted)(Not Annualised)							



a) Before extraordinary items (In `)	0.01	0.015	0.005	0.035
b) After extraordinary items (In `)	0.01	0.015	0.005	0.035

PART-II SELECT INFORMATION FOR THE QUARTER ENDED 30 th JUNE, 2013

A	PARTICULARS OF SHAREHOLDING	Quarter ended		Year ended	
		30-06-2013	31.03.2013	30-06-2012	31.03.2013
1	Public Shareholding	Unaudited	Audited	Unaudited	Audited
	- Number of Shares	3,909,620	2,309,620	2,719,990	2,309,620
	- Percentage of Shareholding	84.39	76.15	89.68	76.15
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares				
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares(as a % of the total share capital of the Company)				
	b) Non- encumbered				
	- Number of shares	723,400	723,400	313,030	723,400
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the Company)	15.61	23.85	10.32	23.85

B	Particulars	3 Months ended 30-06-2013
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14.08.2013 subject to "Limited Review" by the Statutory Auditor of the Company as per the Listing Agreement with the stock Exchange.
- Previous period's figures have been regrouped / rearranged wherever necessary.

Place : New Delhi
Date 14.08.2013

FOR ALPS MOTOR FINANCE LIMITED
DIRECTOR

ALPS Motor Finance Limited