

# ALPS MOTOR FINANCE LIMITED

Reg. Office: D-5, Arya Nagar Society, 91, Patparganj, New Delhi-110092

PART-I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

(Amount in Rs.)

	Particulars	Quarter ended			Nine Month Ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	a) Net sales/Income from operations	1000000.00	7372821.07	0.00	18252605.89	210000.00	8601546.00
	b) Other operating income	1274795.00	0.00	111025.00	1349868.00	338981.00	61850.00
	<b>Total Income from Operations (Net)</b>	<b>2274795.00</b>	<b>7372821.07</b>	<b>111025.00</b>	<b>19602473.89</b>	<b>548981.00</b>	<b>8663396.00</b>
2	<b>Expenses</b>						
	a) Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchase of Stock-in-trade	1900000.00	7000000.00	0.00	18682920.00	0.00	4094958.00
	c) Changes in inventories of finished goods, WIP and stock in trade	0.00	0.00	0.00	0.00	0.00	3912291.00
	d) Employee benefits expenses	165000.00	163950.00	54656.00	411000.00	159100.00	245600.00
	e) Depreciation and amortisation expenses	11153.78	11153.78	0.00	33461.34	0.00	58275.00
	f) Power & Fuel	0.00	0.00	0.00	0.00	0.00	0.00
	g) Other expenses	151745.01	121236.38	45120.00	346569.86	118992.00	184256.00
	<b>Total Expenses</b>	<b>2227898.79</b>	<b>7296340.16</b>	<b>99776.00</b>	<b>19473951.20</b>	<b>278092.00</b>	<b>8495380.00</b>
3	Profit/(Loss) from operations before other Income, finance cost and Exceptional Items(1-2)	46896.21	76480.91	11249.00	128522.69	270889.00	168016.00
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	46896.21	76480.91	11249.00	128522.69	270889.00	168016.00
6	Finance cost	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after Finance cost but before exceptional items (5-6)	46896.21	76480.91	11249.00	128522.69	270889.00	168016.00
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7-8)	46896.21	76480.91	11249.00	128522.69	270889.00	168016.00
10	Tax expenses						
	- Current Tax	0.00	34982.00	0.00	0.00	0.00	62386.00
	- Deferred Tax Liabilities / (Assets)	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	46896.21	41498.91	11249.00	128522.69	270889.00	105630.00
12	Extraordinary items (Net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	46896.21	41498.91	11249.00	128522.69	270889.00	105630.00
14	Paid up Share Capital	100463700.00	100463700.00	30330200.00	100463700.00	30330200.00	30330200.00
	Equity Shares (Face Value of ₹10/- each)	100463700.00	100463700.00	30330200.00	100463700.00	30330200.00	30330200.00
15	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
16	Earning per share before extraordinary items (Basic & Diluted)(Not Annualised)						
	a) Before extraordinary items (In ₹)	0.00	0.00	0.00	0.01	0.09	0.03
	b) After extraordinary items (In ₹)	0.00	0.00	0.00	0.01	0.09	0.03

## PART-II SELECT INFORMATION FOR THE QUARTER ENDED 31st DECEMBER, 2013

A	PARTICULARS OF SHAREHOLDING	Quarter ended			Year ended
		31.12.2013	30.09.2013	31.12.2012	31.03.2013
1	Public Shareholding				
	- Number of Shares	9322970.00	9322970.00	2309620.00	2309620.00
	- Percentage of Shareholding	92.80	92.80	76.15	76.15
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	-Number of shares	0.00	0.00	0.00	0.00
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	-Percentage of shares(as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
	b) Non- encumbered				
	-Number of shares	723400.00	723400.00	723400.00	723400.00
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares(as a % of the total share capital of the Company)	7.20	7.20	23.85	23.85

Particulars		3 Months ended 31.12.2013
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	NIL

### NOTES:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13.02.2014 subject to "Limited Review" by the Statutory Auditor of the Company as per the Listing Agreement with the stock Exchange.
- Previous period's figures have been regrouped / rearranged wherever necessary.

FOR ALPS MOTOR FINANCE LIMITED

Place : New Delhi  
Date : 13.02.2014

SD/-  
DIRECTOR